

ANNEX 4: S106 – Outline Planning Consent July 2012

The S106 funding contributions are broken down as below:

£13,750,000	Stadium Contribution
£ 2,342,000	Travel Plan / Highway Mitigation
£ 1,000,000	Professional Fees
£ 312,000	Games Court
£ 300,000	Hopgrove Mitigation
£ 100,000	Stadium Sports Officer
£ 20,244	Air Quality Monitoring
£ 17,824,244	TOTAL

The £15,062,000 proposed for the stadium is made up from the following:

£ 1,000,000	Professional Fees
£ 312,000	Games Court
£13,750,000	Stadium Contribution
£15,062,000	TOTAL

£15,000,000 has been allocated as part of the procurement exercise and now forms part of the funding structure. The remaining £62,000 will be drawn down as part of the CYC overall project costs.